

2012-13 Operating Budget and Grants Budget Plans

The posted 2012-13 Operating Budget and Grants Budget Plans reflect data as of Monday, August 27, 2012. Budget plans are assessed regularly and modifications made, as necessary, to meet changing needs. Updated plans will be posted in a timely manner.

The 2012-13 Operating Budget Plan presents the following:

- 2012-13 budgeted amounts within categories of services
- A comparison to the 2011-12 budget

The 2012-13 Grants Budget Plan includes the following tabs:

- Grant Profile
- Grant Positions
- Grant Services
- Legend - to explain the meaning of abbreviations used in the Grants Budget Plan

A tab for 2012-13 grant awards will be added, as soon as the awards are finalized in September-October 2012.

Links to documents:

[2012-13 Operating Budget Plan \(Excel document\)](#)

[2012-13 Grants Budget Plan \(Excel document\)](#)