

2011-12 END OF YEAR FINANCIAL CONDITION REPORT

The FY 12 end of year Financial Condition Report reports the condition of the budget of the Bridgeport School District as of June 30, 2012. The budget is comprised of the Operating Budget and grants. The Financial Condition Report consists of three (3) tabs:

- **Operating Budget**
 - This report shows the final condition of the accounts in the budget and the bottom line of zero.
 - It consolidates the various lines within each account, as reflected in the final Budget Variance Report in the third tab.
 - The district ended the year balanced, after applying the State forgivable loan of \$3.5M and City commitment of \$2,014,273.
- **Grants**
 - This report presents the final condition of the grants available to the School District in 2011-12, both formula and competitive.
- **Operating Budget Variance Report**
 - This report is the actual, final FY 12 Budget Variance Report generated from MUNIS, from which the first tab draws its data.

Link to report:

[2011-12 End of Year Financial Condition Report \(Excel document\)](#)